IBM TRIRIGA

Enhance Maximo Practice with Integration to TRIRIGA for Real Estate and Facilities Asset Management

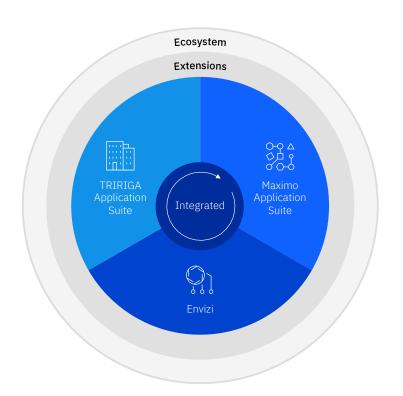


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Principal Global Asset Management Leader
IBM Sustainability Software
TRIRIGA



Agenda Combine Maximo and TRIRIGA to improve Facility Operations





Facility Condition Assessment

& Capital Project Management



Space Management



Reservation Management



Enabled by Maximo – TRIRIGA Integrations



Who is in the audience?



TRIRIGA Customer Success for Facility Operations (partial list)







































TENNESSEE VALLEY AUTHORITY







OREGON.GOV



4

Asset Inventory Management Use Case **City of Dallas** TRIRIGA **Enterprise Capital** Capital Projects Project Management **New Projects** Facility Condition Assessment Needs Inventory / Opportunities (TRIRIGA) Needs New or Replaced (Prioritization) Assets Outputs Capital Assets Master Plans Capacity Analysis Sequencing **Condition Assessments** Bonding / Funding Grants Compliance Maintenance Work Orders **Enterprise Work Order** Work Orders Job Plans / Scheduling & Asset Management Inventory Management Preventive, Predictive Maintenance (Maximo) Asset Mgmt. (Renewal / Replacement Strategies)

Facility Condition Assessment & Capital Project Management

Front-end planning offers a

\$3-10

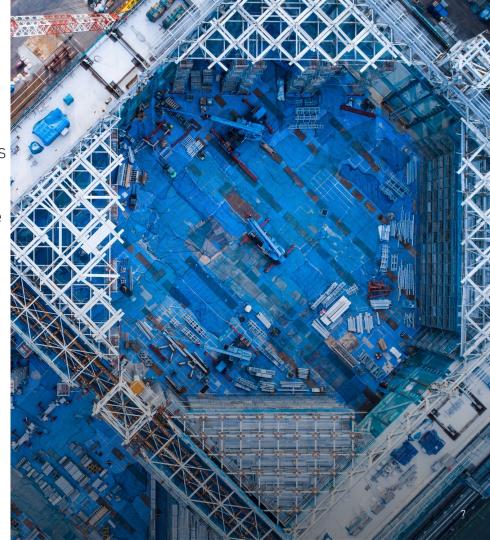
payback for every dollar spent

Source: Construction Industry Institute



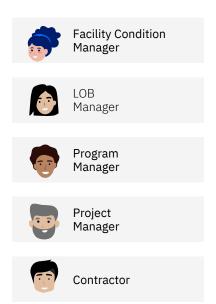
Key Benefits

- Holistic understanding of the condition of your facilities and critical assets
- Identify opportunities to improve value & performance
- Manage risk effectively
- Long term planning and budgeting
- Program-level funding opportunities
- Enhance business growth through collaborative,
 prioritized, and coordinated implementation plans
- Reliable prioritization and decision making
- Grow stakeholder confidence through process compliance and governance

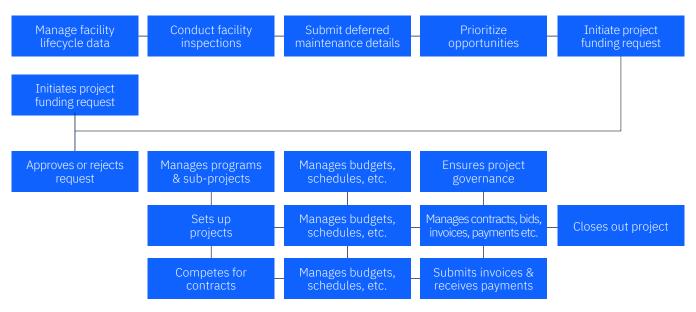


TRIRIGA streamlines how teams work together to improve integrated project execution and consolidated tracking

Personas



Summary of supported activities & responsibilities



Perceptive Facilities Condition Assessment

Facility Condition Assessments (FCAs) help owners understand and maintain the physical condition and value of their real estate portfolio, develop capital budgets, and prioritize resources.

Perceptive application enables mobile execution of:

- Routine inspections and/or deferred maintenance
- Asset-class specific deficiencies
- Capture of remaining useful life (RUL) of major building systems



Target delivery: 1H 2020

Impact of Funding Scenarios

What-if analysis enables evaluation of various funding scenarios and their impact on facility condition



Year	Component	Replacement	Replacement / Backlog / Deterioration								
	Renewal	Value (CRV)	Option 1 (Minimal Funding)		Option 2 (Maintain FCI)		Option 3 (Reduce FCI)		FCI Thresholds		
			Funding	FCI	Funding	FCI	Funding	FCI	Good	Fair	Poor
2010	\$.00	\$8,976,655.00	\$.00	0.062	\$.00	0.062	\$.00	0.062	0.050	0.100	>.1
2011	\$4,060,959.41	\$9,398,557.79	\$112,782.69	0.4833	\$4,072,614.98	0.062	\$4,112,095.74	0.0578	0.050	0.100	>.1
2012	\$.00	\$9,840,290.00	\$118,083.48	0.481	\$12,203.39	0.062	\$85,782.09	0.0502	0.050	0.100	>.1
2013	\$.00	\$10,302,783.63	\$123,633.40	0.4786	\$12,776.94	0.062	\$103,836.29	0.0412	0.050	0.100	>.1
2014	\$.00	\$10,787,014.46	\$129,444.17	0.4762	\$13,377.46	0.062	\$100,233.95	0.0327	0.050	0.100	>.1
2015	\$.00	\$11,294,004.14	\$135,528.05	0.4737	\$14,006.20	0.062	\$79,120.77	0.0264	0.050	0.100	>.1
2016	\$18,770,832.97	\$11,824,822.34	\$141,897.87	2.0586	\$18,785,497.47	0.062	\$18,822,128.19	0.0225	0.050	0.100	>.1
2017	\$.00	\$12,380,588.99	\$148,567.07	2.0878	\$15,353.72	0.062	\$27,599.19	0.0208	0.050	0.100	>.1
2018	\$.00	\$12,962,476.67	\$155,549.72	2.1175	\$16,075.35	0.062	\$13,286.37	0.0202	0.050	0.100	>.1
2019	\$.00	\$13,571,713.07	\$162,860.56	2.1479	\$16,830.89	0.062	\$7,332.00	0.02	0.050	0.100	>.1
2020	\$.00	\$14,209,583.59	\$170,515.00	2.1788	\$17,621.94	0.062	\$5,904.77	0.02	0.050	0.100	>.1
2021	\$6,428,290.07	\$14,877,434.01	\$178,529.21	2.6425	\$6,446,740.24	0.062	\$6,434,241.04	0.02	0.050	0.100	>.1
2022	\$.00	\$15,576,673.41	\$186,920.08	2.6833	\$19,317.33	0.062	\$6,230.67	0.02	0.050	0.100	>.1
2023	\$.00	\$16,308,777.06	\$195,705.32	2.725	\$20,225.25	0.062	\$6,523.51	0.02	0.050	0.100	>.1
2024	\$.00	\$17,075,289.59	\$204,903.48	2.7675	\$21,175.83	0.062	\$6,830.12	0.02	0.050	0.100	>.1
2025	\$.00	\$17,877,828.20	\$214,533.94	2.8109	\$22,171.10	0.062	\$7,151.13	0.02	0.050	0.100	>.1
	TOTAL Funding		\$2,379,454.04		\$29,505,988.10		\$29,818,295.83				
TOTAL Change in Facility Value			\$-40,794,265.74		\$8,349,235.95		\$9,100,234.29				
Return on Investment (%)			-1814.4381		-71.7032		-69.481				

Return on Investment % = ((Total Change in Facility Value-Total Funding)/Total Funding)*100

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Document Management: /TRIRIGA/Condition Assessment/Funding Analysis Summary (BIRT)

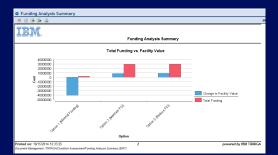
S Funding Analysis Summary

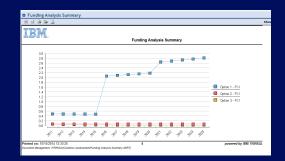
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Funding Analysis Summary

Condition Index

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powered by IBM TRIRIGA

Operations IOT Optimization Use Case

Maximo

TRIRIGA

Monitor Utilization

Augment
 Maintenance

Melbourne Health in Australia utilizes TRIRIGA for their facility management and maintenance. Medical equipment library for "check out" tracks assets and reduces FFE spend.

They also use MAS Monitor to track the utilizations of public spaces such as restrooms to optimize their janitorial services.

Melbourne Health is building custom integration with Epic, their health record system, in TRIRIGA to enable automatic reservation and release of rooms based on patient admission and discharge.

- MAS Monitor → TRIRIGA service request
- Epic → TRI Reserve

85%

improvement in service response time

Infectious cleans tripled during COVID. Plus, cleaning for spills, daily scheduled patient room cleans, project cleans and waste management across 18 different waste streams.

84%

improvement in patient transfer response time

On any given day approximately 400 daily patient transfers occur within and throughout the hospital from Emergency, Theatres, between Wards, Transit Lounge and Radiology.

7%

reduction in reactive maintenance

Improved utilization of service technicians and facility disruptions.

110kg

CO₂ emissions eliminated

Re-engineering of operational practices and digitization of paper based and manual processes through UX devices led to 34% reduction in printing, stationery and pager costs.



Monitor Utilization



Augment Maintenance

Reservations and Maintenance Use Case

SLB (formerly Schlumberger), is a global oilfield services company. It is both the world's largest offshore drilling company and contractor by revenue.

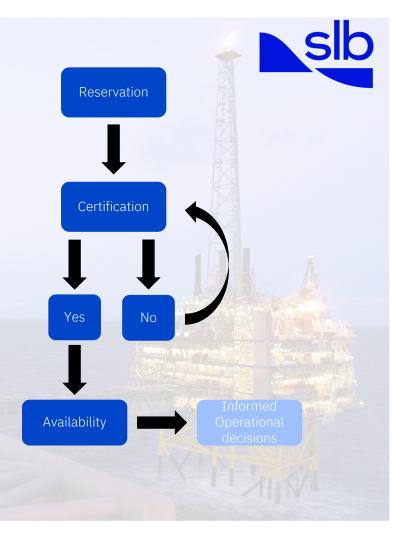
SLB uses Maximo for the maintenance and health monitoring of their mission critical assets. SLB use TRIRIGA for the reservations and certification features. They used this in combination to understand when assets are available and that the right personnel have taken stewardship of those assets. Understanding the availability of assets helps SLB streamline their operations efforts.

Maximo

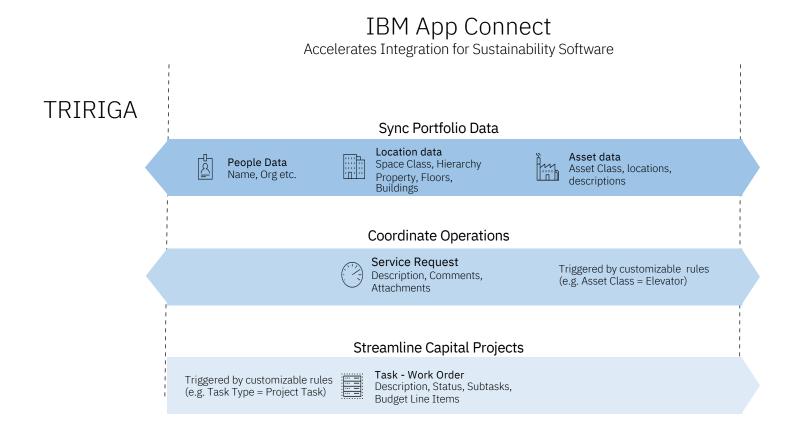
- Operational Decisions
- · Health Monitoring
- Maintenance on mission critical assets

TRIRIGA

- Reservations: Repair Depot (space), Heavy Equipment, Tools
- Personnel Certifications verification
- Tasks and Work Order Management
- Facilities Maintenance



Integration Accelerator for Maximo and TRIRIGA

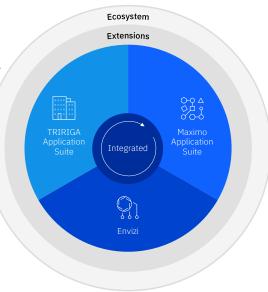


MAXIMO

Enterprises extend beyond IWMS to manage complex business operations more sustainably

TRIRIGA

- Primary system of record for all facility data
- Facility Condition Assessment
- Capital Programs/Project Management
- Space Management
- Reservation Management
- Lease Accounting and Management
- End-user tools for workplace experience
- Service requests (cleaning, facility repairs, catering, moves, etc.) (optional)
- Facility Maintenance



Envizi

- Environmental goals and reporting
- Carbon emissions and energy reporting
- Capture activity data (energy, water, waste) or CO₂ data from suppliers

Maximo

- Primary system of record for all Assets and Equipment data
- Asset Management
- Service requests (cleaning, facility repairs, catering, moves, etc.)
- Scheduled preventive maintenance
- 360-degree view of asset health
- Predictive and condition-based maintenance
- Automated sensor-driven inspection and anomaly detection
- Mobile app driven technician support
- Visual Inspection for AI Powered insights

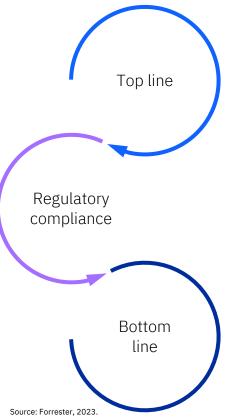
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Thank You!





Leading enterprises are transforming facility operations from an afterthought to a growth and profit contributor



- Workforce productivity can improve by 20-25%
- Availability of revenue-generating facilities such as retail outlets, restaurants, bank branches or arenas
- Uptime of revenue-generating capital assets such as cell towers or billboards
- Lease accounting mandates (ACS, IFRS, GASB)
- System of record for audits (safety, ISO, SOC,...)
- Environmental audits
- ESG reporting
- Real estate portfolio optimization and realignment
- Reduction of space usage
- Efficiency of maintenance and warranty repairs
- Cross-pollination of data across the real estate lifecycle to optimize operations

Decisions about facilities may be isolated into different functions

Should this building/asset be leased or owned?

- Real estate portfolio planning
- Site selection
- Lease accounting regulations
- Lease administration

Do we have to build or make major renovations?

- Project management
- Program management
- Vendor selection and bids
- Contractor management

How do we to keep up with maintenance needs?

- Provision service requests
- Cleaning
- Corrective maintenance
- Condition maintenance
- Warranty management

How should sustainability efforts be advanced?

- Utility consumption
- Environmental audits
- Track emissions
- ESG reporting

What is the best way to set up the space our people need?

- Dynamic space planning
- Space forecasting
- Occupancy monitoring
- Facility utilization

Can we make the occupant's experience awesome?

- Enable space reservations through mobile or desk scan
- Indoor wayfinding
- Calendar integration
- AI assistant
- Interactive kiosks and room panels
- Employee service requests

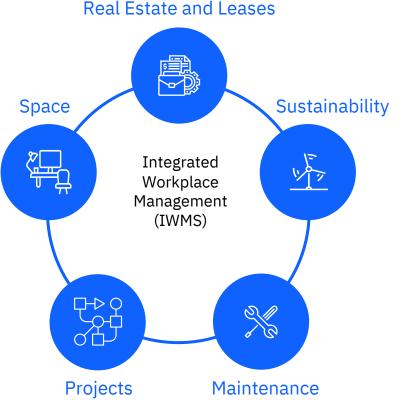


TRIRIGA manages the workplace through its lifecycle in a single integrated system



Corporate Facility Management & Real Estate teams focus on five core capabilities across their portfolio

Data and process silos impede 79% of decision makers from understanding activities elsewhere in the organization



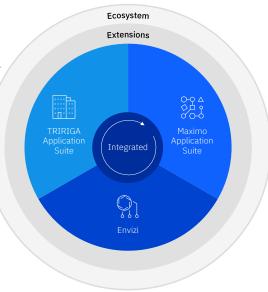
Source: Forrester, The Crisis of Fractured Organizations, 2022.

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Enterprises extend beyond IWMS to manage complex business operations more sustainably

TRIRIGA

- Primary system of record for all facility data
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Extended sustainability, maintenance and asset management capabilities in optimizing real estate lifecycles



TRIRIGA

Maximo **Envizi**

- Plan and instrument IoT technology
- Track carbon reduction to project progress
- Project close-out

- reporting and KPIs
- Convert utility and fuel consumption data to carbon emissions
- sustainability data
- Aggregate operational KPIs to dashboards
- ESG reporting and risk management
- Submit facility rating data to agencies

- Locate colleagues
- Measure workplace utility consumption
- Remote asset monitoring and
- Health analytics for facility use and assets

- improvement projects
- Maintain parts inventory
- Warranty management
- Physical and visual inspections
- Mobile technician workspace
- return Retire assets
- Report carbon savings from consolidation

- HSE management

Let's explore what that could mean for you





Facility Condition Assessment & Capital Project



Space Management



Management

Reservation Management



Integrations

Facility Condition Assessment & Capital Project Management

Front-end planning offers a

\$3-10

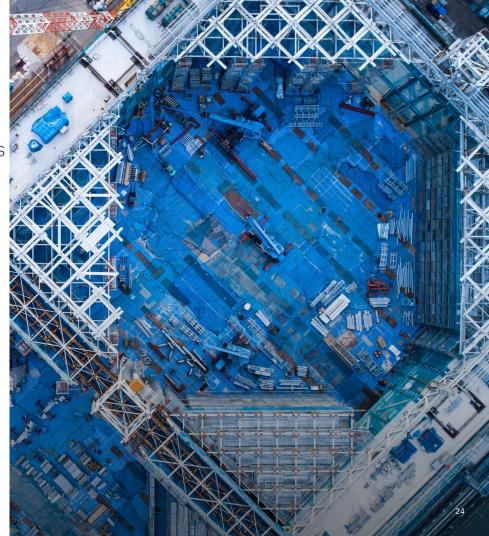
payback for every dollar spent

Source: Construction Industry Institute



Key Benefits

- Holistic understanding of the condition of your facilities and critical assets
- Identify opportunities to improve value & performance
- Manage risk effectively
- Long term planning and budgeting
- Program-level funding opportunities
- Enhance business growth through collaborative,
 prioritized, and coordinated implementation plans
- Reliable prioritization and decision making
- Grow stakeholder confidence through process compliance and governance



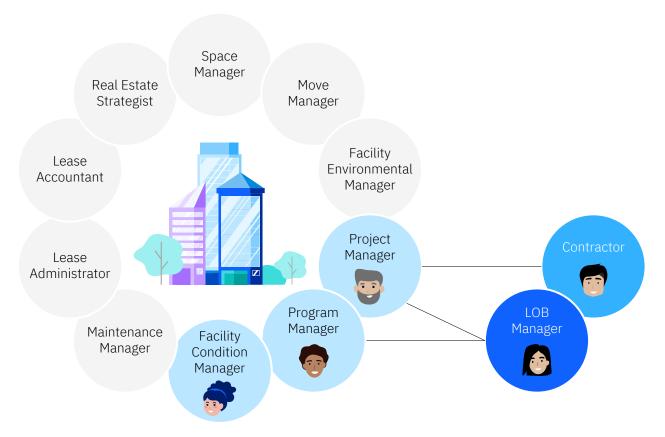
Facility Condition Assessment & Capital Project Management through the facility lifecycle

Disposal On-Boarding Utilize **Populate Administer** Acquire **Build-out Experience** Maintain Dispose Portfolio Data **Real Estate** Identify requirements Estimate projects Populate location Abstract new leases Measure real time - Identify underused Manage and route hierarchy service requests and on space use space Search for potential Establish and manage Meet lease accounting demand work orders locations schedule Load floorplans from regulations Validate space use Model space scenarios CAD/BIM Manage planned. Compare potential Prioritize and execute - Manage lease financials Initiate and manage Implement moves maintenance locations environmental moves Manage space details Track critical dates Identify excess space improvement projects Plan for facility Justify lease or Employee workplace for disposal Manage space Comply with lease component lifecycle purchase decision Manage proposals services portal allocations Define downsize terms - Manage facility Exercise lease options Manage commitments Assign seats - Reserve work and scenarios - Renegotiate leases condition index and payments meeting space Execute purchases Compare scenarios Perform property Plan projects Manage project Reserve Assets management on leased Decide and execute progress, risks and Identify environmental and owned properties Indoor wavfinding Site remediation changes improvement projects - Locate colleagues Prepare site to sell or Proiect close-out Maintain parts inventory Measure workplace return - Warranty management utility consumption

Automated collaboration in Facility Condition Assessment & Capital Project Management

Project teams are typically composed of a wide array of people and roles.

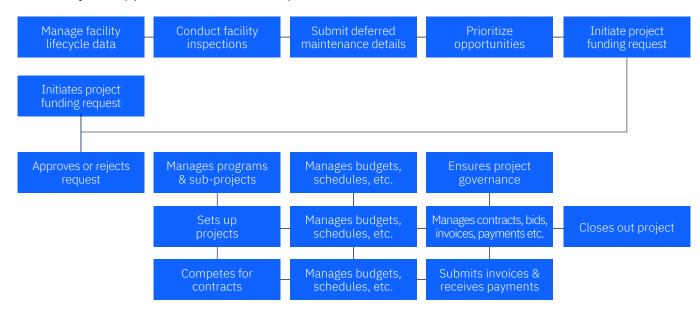
TRIRIGA helps to bring those teams together to assess facility condition and improve overall performance. It then helps to manage and approve funding, prioritize work allocations, and to ensure that projects are delivered ontime and on-budget.



TRIRIGA streamlines how teams work together to improve integrated project execution and consolidated tracking

Personas **Facility Condition** Manager LOB Manager Program Manager Project Manager Contractor

Summary of supported activities & responsibilities

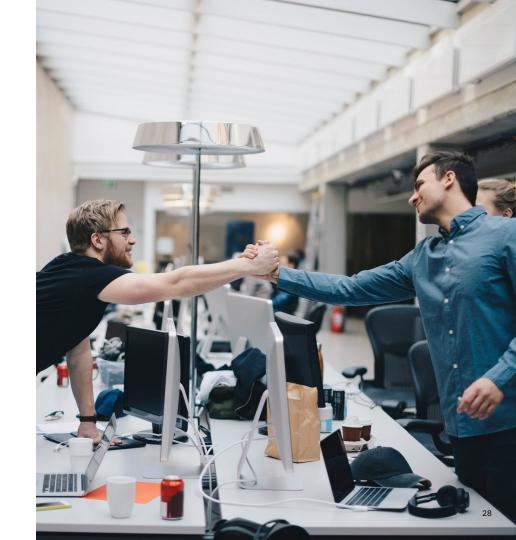


Space Management

TRIRIGA increases space utilization and eliminates costly, unnecessary space

30-40%

of commercial space is underutilized



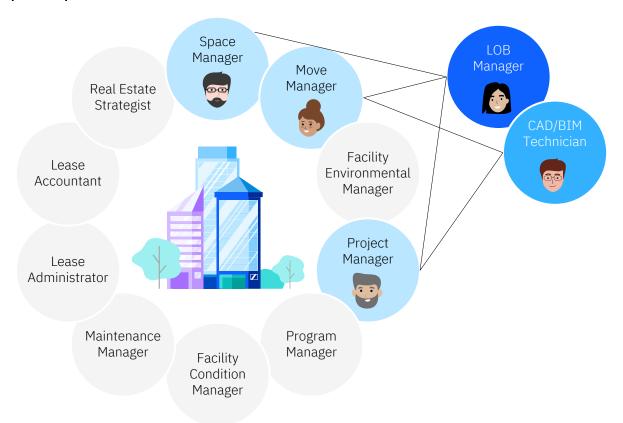
How enterprises manage spaces in the emerging new normal is more important than ever

Disposal On-Boarding Utilize **Populate Administer Acquire Build-out Experience** Maintain Dispose Portfolio Data **Real Estate** Manage and route Identify underused Measure real time - Identify requirements Estimate projects Abstract new leases Populate location service requests and on space hierarchy space use Search for potential Establish and manage Meet lease accounting demand work orders Model space scenarios locations schedule - Load floorplans from regulations Validate space use Manage planned. CAD/BIM Implement moves Compare potential Prioritize and execute Manage lease financials Initiate and manage maintenance locations environmental moves Manage space details Identify excess space Track critical dates - Plan for facility improvement projects Measure workplace for disposal Justify lease or Manage space component lifecycle Comply with lease purchase decision Manage proposals utility consumption allocations Define downsize terms - Manage facility scenarios Exercise lease options Manage commitments Assign seats Employee workplace Renegotiate leases condition index and payments services portal Compare scenarios Execute purchases Perform property - Plan projects Manage project Reserve work and Decide and execute management on leased Identify environmental progress, risks and meeting space and owned properties Site remediation improvement projects changes - Reserve Assets Prepare site to sell or Maintain parts inventory Proiect close-out Indoor wayfinding return - Warranty management - Locate colleagues

Real estate teams are often composed of a wide array of people and roles

Space management teams are typically composed of a wide array of people and roles. Requests for space are often initiated by line-of-business leaders

TRIRIGA helps bring teams together to improve overall performance, create strategic facility plans, increase space utilization, eliminate unnecessary space and reduce move costs and time.

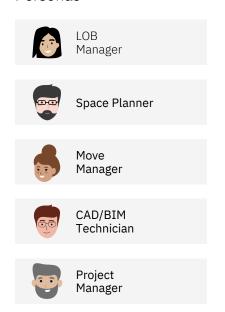


Space planners ingest floorplan & asset data from CAD and BIM to automatically generate space and asset records

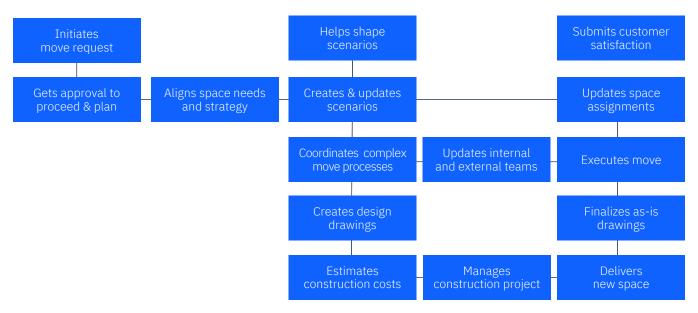


TRIRIGA increases space utilization and eliminates costly, unnecessary space

Personas



Summary of supported activities & responsibilities

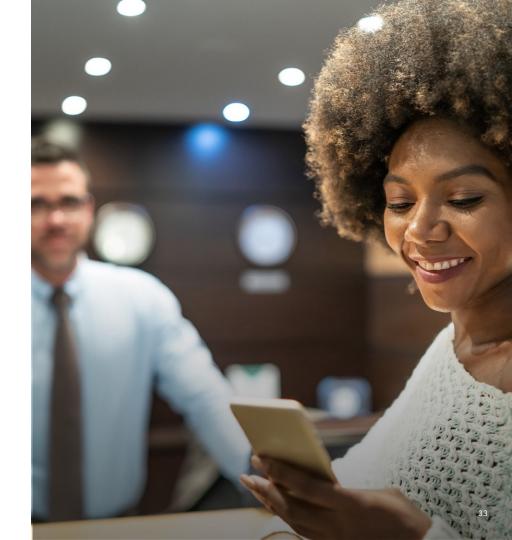


Reservation Management

TRIRIGA enables flexible workplaces that are dynamic, safe and engaging

66%

of employees would prefer to be in the office for at least a portion of their work week



TRIRIGA helps ensure that critical workplace services are available where and when they are needed

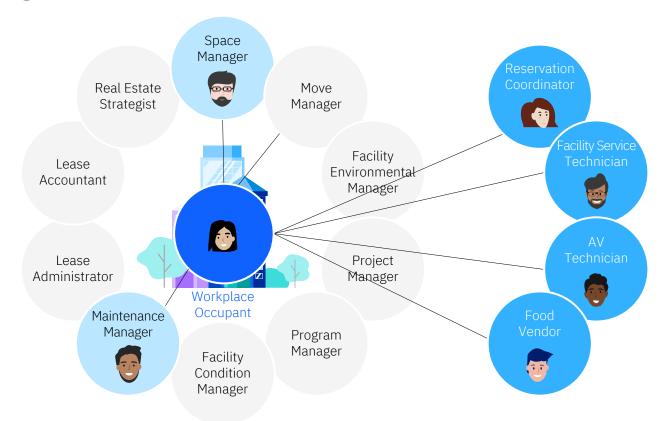
Disposal On-Boarding Utilize



Workplace occupants expect to access facilities and space seamlessly, adding productivity to their day

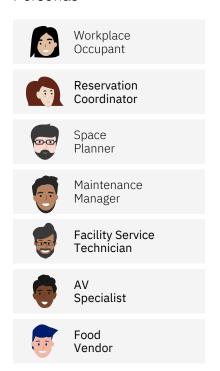
The workplace experience centers around the space user, everyday employees that need to get the job done. They need access to space, equipment and various services without impeding the work they're focused on.

TRIRIGA provides
a single interface to
workers to streamline
the process and save
time and money as
enterprises determine
how to bring employees
back to the workplace
safely and confidently

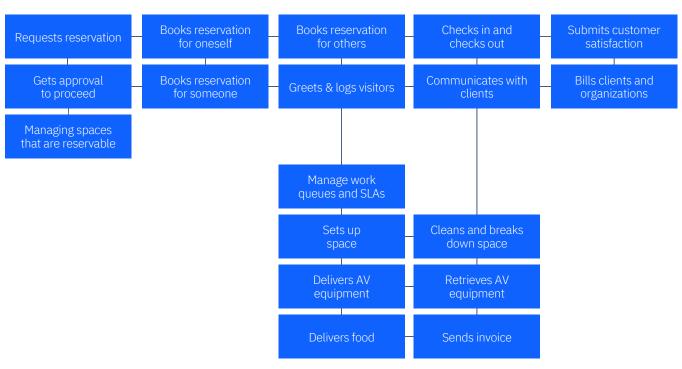


TRIRIGA automates service delivery and facility access enhance the workplace experience

Personas



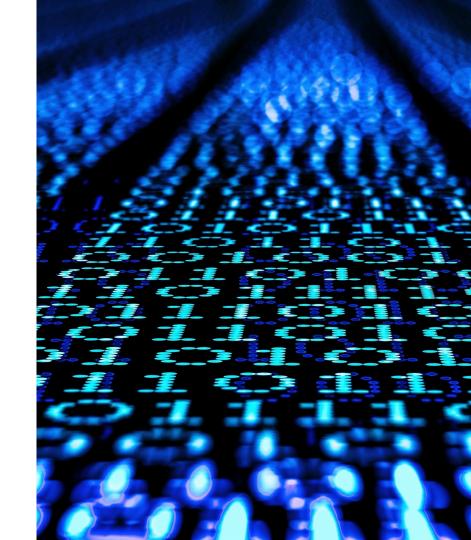
Summary of supported activities & responsibilities

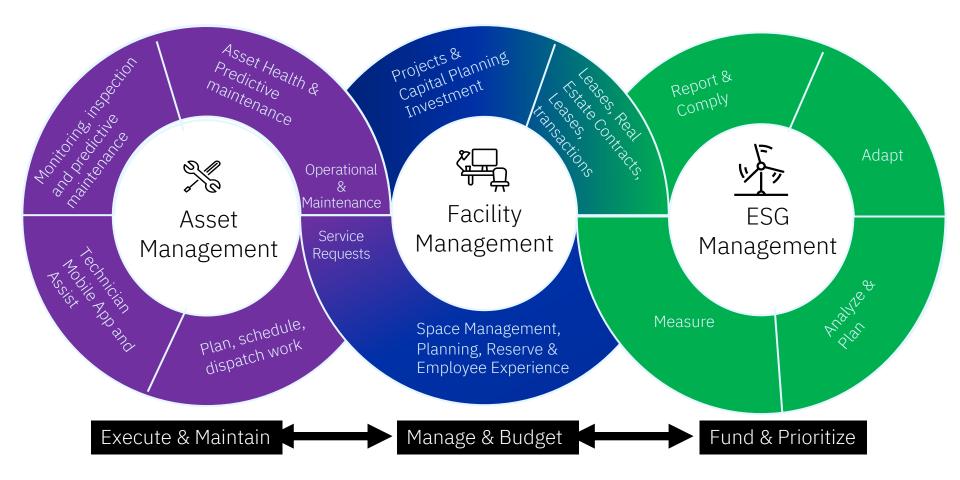


TRIRIGA Integrations

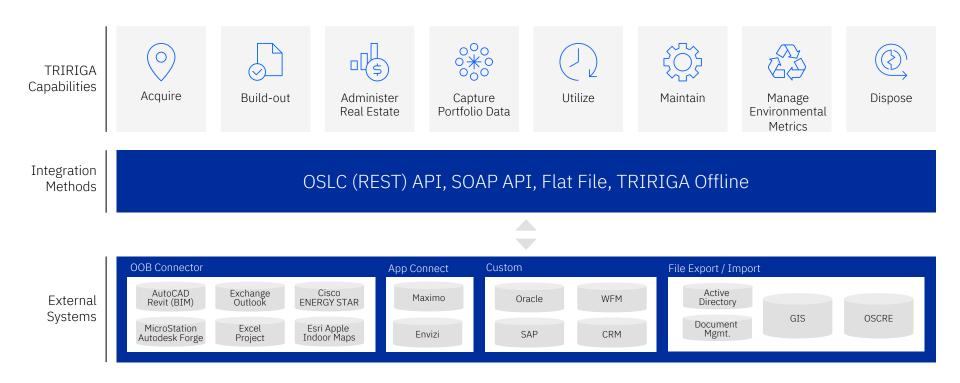
TRIRIGA can integrate with Maximo to break down operational silos & empower teams

- Synchronized portfolio data ensures consistent reporting and a single source of truth across all people, places and things in your enterprise.
- Coordinated operations and reporting provides consistency and efficiency across facilities and assets.
- Streamlined monitoring, planning and budgeting unlocks new opportunities, high-level insights and improved decision making.





TRIRIGA offers flexible integration to systems-of-record relevant to real estate and facility processes



Maximo + TRIRIGA: Radically improve how assets and facilities are managed with automated capture and reporting of data from day-to-day operations and capital projects.

App Maximo TRIRIGA Connect Application Application Suite Suite

TRIRIGA - MAS Connector

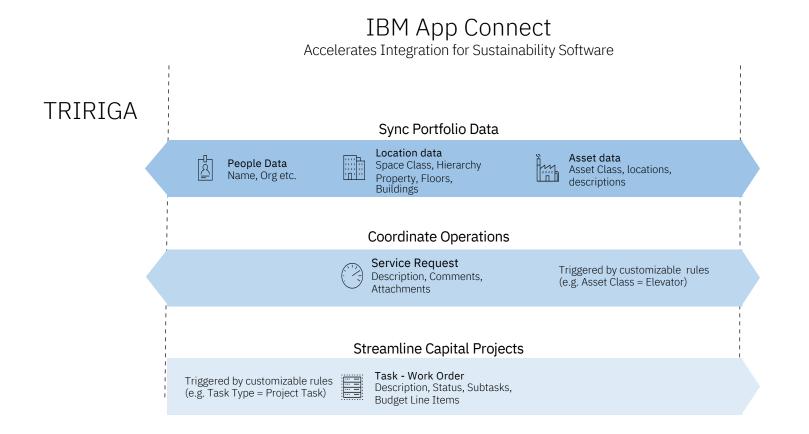
- Automate creation of Maximo Work Orders from TRIRIGA Capital Projects to enable better facility planning, budgeting and project management
- Optimize maintenance strategies and work practices to drive down waste and energy usage and drive-up performance in facilities

MAS - TRIRIGA Connector

- Monitor mission critical assets with IOT sensors to feed into TRIRIGA FCA capital programming
- Perform predictive maintenance on critical assets to create longevity and increase its productive life
- Optimize capital programming to increase company margins by analyzing your data at the operational level

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Integration Accelerator for Maximo and TRIRIGA



MAXIMO

Customer Examples – use TRIRIGA and Maximo

Maricopa County - eCIFM

Maximo is "Book of Record" for Building Equipment Assets, Maintenance, Time Keeping. TRIRIGA is "Book of Record" for Property Portfolio, Space Management and Occupancy, Lease Management.

CDC - Center for Disease Control

CDC uses Maximo to inventory and control diseases in their labs; TRIRIGA for IWMS, Federal Real Property Reporting, and comply with EO 13327.

Sandia National Labs

Using TRIRIGA for Facility Condition Assessment and Space and Move Management, integrating with Maximo.

Tennessee Valley Authority (Power)

TVA implemented Maximo over the past several years for nuclear, hydro, fossil and corporate operations (a significant implementation). They are implementing TRIRIGA for Space Management, Move Management, TREES and Facility Assessment. Plan to integrate the 2 systems so that Move Project Tasks are created and worked on the Maximo side and the Task completion details are sent back to the TRIRIGA Move Project.

Unicco UGL - Outsource RE Service Provider

Uses both Maximo and TRIRIGA for Facility Maintenance, depending on customer needs. Selected TRIRIGA to support business expanding globally into IWMS Services.

Boeing

Uses Maximo for Operations and Maintenance, and all Self-Service requests - all tickets are opened in Maximo, all requests originate and stay within Maximo.

TRIRIGA - for all non-O&M requests these requests, the ticket originates in Maximo and is routed via batch-integration to TRIRIGA including Project requests, Lock and Key, Mail Codes and Space and Moves. Project funding requests are approved within TRIRIGA which kicks off WO based on that approval.

Al-Borj- Saudi

Microsoft Dynamics Maximo IWMS Facilities and Services Solution eSolutions-BP Integrated TRIRIGA to their primary service provider's Maximo system to exchange service request and work order information.

Disney

TRIRIGA for Corporate Real Estate, all non- ride related assets, i.e. Ride Facilities, painting, Roofs, Pool Decks Maximo for Theme Park asset maintenance, Resorts and Hotel properties

DOW

TRIRIGA for Corporate Real Estate Maximo for production asset maintenance

Leverage the best of Maximo and the best of TRIRIGA using pre-built integrations





Facility Condition Assessment

& Capital Project Management



Space Management



Reservation Management



Enabled by Maximo – TRIRIGA Integrations

The impact of Real Estate on corporate performance is driving workplace transformation



Value Creation Strategy



Point Solutions

0 0

Departmental focus

Task orientated activities

Limited data shared across



Integrated Solutions

Centralized organizations

Centralized data platform

Real estate lifecycle functionality

Vertical integration capabilities

Enterprise value driven

Performance

Management

Actively track KPIs such as total occupancy costs, space utilization, etc.

Automate processes and workflow

Manage across real estate lifecycle

STREAM becomes a strategic Asset

××

Strategic Management

Consistent C-Suite visibility and dependency

Financial, operational and environmental OKRs linked to strategic goals

IoT and AI use cases increasingly deployed

Enhanced workplace experience

Optimize facilities to improve productivity and engagement

Shift focus to HIGH VALUE WORK



Decentralized operations

lifecycle

IBM is the only Integrated Workplace and Carbon Management leader in all IDC and Verdantix ratings



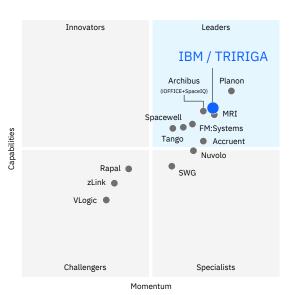
Worldwide SaaS and Cloud-Enabled Enterprise Maintenance and Facility Management Applications 2022—2023



Strategies

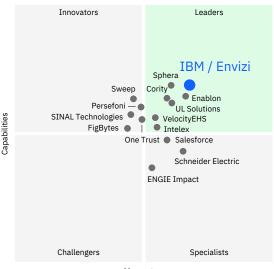
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Green Quadrant for Integrated Workplace Management Systems 2022



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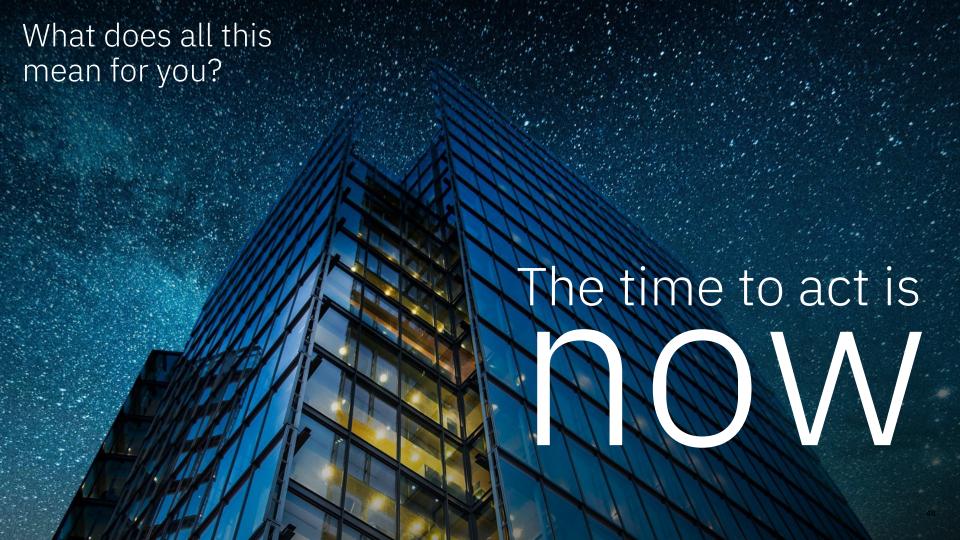
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